



# County of Los Angeles CHIEF EXECUTIVE OFFICE

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WILLIAM T FUJIOKA  
Chief Executive Officer

Board of Supervisors  
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Second District

ZEV YAROSLAVSKY  
Third District

DON KNABE  
Fourth District

MICHAEL D. ANTONOVICH  
Fifth District

July 31, 2012

To: Supervisor Zev Yaroslavsky, Chair  
Supervisor Gloria Molina  
Supervisor Mark Ridley-Thomas  
Supervisor Don Knabe  
Supervisor Michael D. Antonovich

From: William T Fujioka  
Chief Executive Officer

## EMPLOYEE COUNT QUARTERLY REPORT

The Employee Count Report (for the period of April 1, 2012 through June 30, 2012) reflects an average employee count of 90,509. The average increase in employee population is 534 when compared to the previous quarter. The average reflects an increase of 863 temporary positions and a decrease of 329 permanent positions.

### COUNTYWIDE EMPLOYEE POPULATION (QUARTERLY AVERAGE)

Source of Funding	Fourth Quarter Average FY 2010-11	First Quarter Average FY 2011-12	Second Quarter Average FY 2011-12	Third Quarter Average FY 2011-12	Fourth Quarter Average FY 2011-12	Average Change from Third Quarter
County	41,657	41,675	41,089	41,159	41,584	425
City, State, and Federal Revenues	48,663	48,691	48,735	48,816	48,925	109
Employee Population (Average)	90,320	90,366	89,824	89,975	90,509	534

The following departments had the greatest average increase or percentage increase in employee population from the previous quarter:

- **Fire – Lifeguard** – Increased by an average of 186 positions, a four percent increase. The increase was due to increased demand for seasonal staffing from hot weather and increased activity at beaches.
- **Parks and Recreation** – Increased by an average of 185 positions, a nine percent increase. The increase was primarily due to the hiring of temporary employees needed for the summer season.
- **Registrar-Recorder/County Clerk** – Increased by an average of 269 positions, a 28 percent increase. The increase was primarily due to the hiring of temporary employees that were needed for the June 2012 election.

The following department had the greatest average decrease or percentage decrease in employee population from the previous quarter:

- **Public Social Services** – Decreased by an average of 162 positions, a one percent decrease. The decrease was primarily due to the department's effort to manage employee count. As a result, vacant positions remained unfilled after attrition.

If you have any questions or need additional information, your staff may contact Matthew McGloin at (213) 974-1694.

WTF:SK:JW  
MM:TO:yjf

c: Executive Officer, Board of Supervisors  
Auditor-Controller  
County Counsel  
Director of Personnel